

LEDS Global Partnership Annual Work Program 2018

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1. Introduction

The Low Emission Development Strategies Global Partnership (LEDS GP) is a robust platform that advances country LEDS and NDC implementation and increased ambition toward creating climate compatible societies in all regions of the world through its unique approach to country-driven peer learning, advisory and early mover support, and knowledge resources. The LEDS GP convenes developing country government officials, technical institutes, along with international organizations, the academia, private sector and NGOs to advance climate resilient low emission development solutions. Founded in 2011, the LEDS GP has currently over 350 member organizations and over 1800 individual members.

Based on input from LEDS GP members, the Steering Committee has approved a LEDS GP Strategic Vision 2017-2020 which outlines the long-term vision, mission, objectives and performance metrics through 2020. This annual work program is a document that outlines specific activities and deliverables as well as performance metrics and budget for 2018 in order to achieve the overall vision and goals set out in the Strategic Vision 2017-2020. In 2018, the LEDS GP will focus activities in the topics summarized below. Delivery mechanism will be primarily through robust *communities of practice*¹ (CoPs) that

¹ The LEDS GP defines communities of practice as a group of practitioners who come together regularly to learn from one another on a specific topic of common interest through facilitated online and in-person discussions. Through these communities of practice, practitioners are able to receive targeted advisory support to advance their work, participate in moderated discussion to learn from peers



encourage collaboration across various countries and international partners to deepen practitioner-based learning on specific topics and foster joint action by groups of early mover countries.

Alongside with the themes highlighted below, the LEDS GP will continue to facilitate knowledge exchange and provide technical support to respond to the needs of members from a variety of backgrounds and interests – this will be done through matchmaking services with other partners and experts, direct technical support to respond to needs through the LEDS GP Remote Expert Advisory on LEDS service, compilation of good practices and case examples from a variety of topics, webinars, and compilation of tools and resources.



- 1) Minigrids
- 2) AFOLU
- 3) Finance
- 4) Climate Modelling and Planning



- 1) RE Grid Integration
- 2) Policies and Institutional Frameworks for low carbon transport
- 3) RE Financing
- 4) Multi-level governance



Topics currently being finalized with members (RE grid integration; energy management; multi-level governance; finance)



1) Integration of mitigation, adaptation and development agendas 2) Low emission resilient rural development, including bioenergy 3) Low emission resilient urban development, including electric mobility 4) Private sector engagement, including investment mobilization 5) Multi-level Governance

The remainder of this work program is organized as follows: Section 2 provides a recap of the LEDS GP Vision, Mission and Objectives as set in the Strategic Vision 2017-2020 and outlines performance metrics for 2018. Section 3 summarizes the key activities for 2018 implemented through the regional platforms, working groups and global secretariat and Section 4 elaborates on the budget and fundraising efforts.

and share their experiences, contribute to joint projects and development of resources (such as case studies and compilation of good practices) and serve as peer advisors to others.



2. Vision, Mission, Objectives and Performance Metrics

LEDS GP's Vision, Mission and Objectives guide the design and implementation of the activities under this annual work program.

Vision

• A world in which low emission climate resilient development for all is delivered and safeguarded over time by high-quality and ambitious low emission development strategies that are set and effectively implemented within all countries, subnational systems, and sectors.

Mission

• Facilitate collaboration between those working in national and subnational government administration, donor agencies businesses and international organizations within a neutral and apolitical platform – in order, to build the influence and capabilities of low emission development practitioners, especially those in developing countries. In so doing, LEDS GP will help to scale up and strengthen the implementation, ambition and urgency of climate resilient low emission development strategies and NDCs.

Strategic Objectives

- **Strengthen quality and ambition** of climate resilient low emission development strategies and NDCs by countries in all regions, especially in developing countries
- Foster effective implementation of LEDS and NDCs through policy, planning and investment actions
- Spur development of new LEDS by additional national and sub-national governments
- Enable practitioners to champion LEDS and NDCs within their national and subnational administrations, organizations and internationally.

Desired Outcomes

- Outcome 1: enhance the level of influence (confidence, impact) and capability of LEDS GP practitioners through their collective learning-by-doing and innovation.
- Outcome 2: enhance the knowledge of LEDS GP practitioners by improving their access to, and use of, context-specific knowledge and resources to address their priorities.
- Outcome 3: enhance the quality, relevance and usability of resources available to LEDS and NDC practitioners.

The Strategic Vision 2017-2020 sets out a set of specific deliverables and targets for each of its outcomes against which progress can be measured. Table 1 below reflects performance indicators and associated targets for 2018.



Table 1. LEDS GP Annual Performance Indicators

Indicator	Units	LEDS GP Annual Per Baseline	Target Value & Date	Verification Sources
1. Number of Practitioners Improving Knowledge and Skills by attending LEDS	Number of people with improved capacity	4826 for 12 months ending June, 2017	7000 people trained in the following 18 months	List of country practitioners in training events, web seminars, and peer knowledge exchange activities
GP Peer Learning Activities	Number of people with improved capacity from developing countries	3099 for 12 months ending June, 2017	5500 people trained in the following 18 months	List of country practitioners in training events, web seminars, and knowledge exchange activities
	Number of training hours	10781 for 12 months ended June, 2017	15000 additional training hours over 18 months	Participant lists and agendas and schedules for all training events, web seminars, and knowledge exchange activities
	Number of training hours for developing countries	New metric	12000 training hours over 18 months	Participant lists and agendas and schedules for all training events, web seminars, and knowledge exchange activities
	Documented cases of application of learning	46 for 12 months ending June, 2017 and	70 additional documented applied learning cases over 18 months	Practitioner statements at or after training & brief follow on case reports on learning application
2. Number of NDC and LEDS Policies, Measures, Plans, & Investment Actions Strengthened	Documented number of policies, measures, and plans strengthened	11 for 12 months ending June, 2017	16 additional documented policies, measures, & plans strengthened over 18 months	Summaries of advisory and technical support impacts prepared by experts delivering assistance with country feedback
	Number of actions to scale up investment progressed	No data – new metric	9 investment actions*	Summaries of progress with investment actions in countries.
	Funding mobilized and leveraged across LEDS GP activities from donor sponsorship	No data – new metric	\$9M in investments across 5 major sponsors over the next 18 months	Summaries of activities and sponsorships from organizations reported from all LEDS GP projects.
	Private investment enabled in partner developing countries	No data – new metric	\$15M in investments over the next 18 months	Summaries of activities and sponsorships from organizations reported from all LEDS GP projects.



3. Participation in Early Mover Initiatives and Communities of Practice supported and initiated by the LEDS GP	Number of national and sub-national developing country governments in early mover initiatives (policy impacts captured above)	20 government agencies in 18 countries as of June, 2017	30 government agencies from at least 30 countries by end of 18 months	List of participating government agencies and country in each early mover initiative
	Number of practitioners participating in community of practice activities	41 as of June, 2017	100 practitioners engaged in specific CoP activities by end of 18 months	List of individual participants in each community of practice activity
4. Use of Knowledge Products	Number of web-site visits to access products and LEDS GP information	2096/month in June, 2017 with 43% from developing countries	2500/month with at least 50% from developing countries	Web-site statistics
	Number of documented uses of knowledge products	No data - new metric	25 documented uses of knowledge products by countries by end of 18 months	Survey results, practitioner statements, and case reports on use of knowledge products based on follow on feedback from users. Further verification methods under development with CDKN
5. Value of LEDS GP as a Multi- Faceted and Cross Institutional Partnership	Number of joint activities between LEDS GP regional platforms, working groups, and the global secretariat	New metric	At least 15 activities that engage at least 2 elements of the LEDS GP in cooperation per year	Number of joint activities as documented via the work plans and progress reports
	Number of cases where the LEDS GP has facilitated cooperation across institutions on activities	New metric	At least 20 cases per year of institutions cooperating on activities via LEDS GP	Number of joint activities as documented via the work plans and progress reports



3. LEDS GP 2018 Activities

Figure 1 exemplifies how the 2018 work program is structured in order to achieve the impacts and outcomes expected for this year and beyond.

Global Secretariat, Regional Platforms and Working Groups, Partners, Members Collaborate to implement activities **LEDS GP Members, through Regional** Platforms, have selected 3-4 Priority Areas for Learning in 2018 **Broader Peer Learning Services Communities of Practice and Early Mover** Projects in each regional priority topic Multi-topic regional and global Peer learning – topics specific trainings, webinars, knowledge products, moderated online workshops Database of leadership examples on discussions Dissemination of tools, good practices Training
Advisory support and matchmaking
Access to technical resources
Documentation of good practices and other resources Newsletters Webinars on multiple LEDS topics Advisory support to countries on various LEDS topics Support for early adopters Improved LEDS Processes and Policies; Strengthen Practitioner Capacity for Implementation; **Fostered New Champions**

Figure 1. Structure of the 2018 Work Program



The unique LEDS GP distributed leadership model is central to the success of the partnership. In this partnership, members set annual regional priorities through regional platforms in Africa, Asia, Europe and Eurasia, and Latin America and the Caribbean. Each regional platform, with technical support from thematic working groups², delivers peer learning and capacity building activities on 3-4 priority areas set by the members. In the LEDS GP, members and partners are able to participate to receive support but also are able to actively engage in delivering the activities within the regional priorities as their time and resources allow. A global secretariat coordinates activities across the regions and a global steering committee provides strategic guidance to the direction and vision of the partnership, based on member's inputs. The following diagram presents the organizational structure for design and implementation of activities presented in the following section.



Figure 2. Organizational Structure of the LEDS GP

The following tables shows activities and deliverables planned for 2018 for each of the regional platforms, working groups and the global secretariat. Individual work plans of each regional platform and working group is available here.

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² Thematic working groups exist on Finance, Energy, Transport, AFOLU and Subnational Integration.



Table 2. LEDS GP Activities 2018

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Priority Area	Focus	Activities description	ew of 2018 Activities Deliverables and Timelines	Targets
Africa LEDS Pa		Activities description	Deliverables and Timelines	Taigets
Finance	Mobilizing Private Investment (collaboration with the FWG, funding support from IKI and US Gov)	Mobilizing Private Investment Community of Practice To share and amplify the learning and experiences from African countries on mobilizing private investment for low emission development actions. Renewable Energy Finance Fellowship In-depth (24-month) support for teams of government officials and technical partners to develop and execute financing strategies in priority areas in the energy sector.	Delivery of TA to Kenya and Ethiopia on private investment mobilization through MPI project – ongoing Sharing of resources – ongoing Coordination with other networks and initiatives like SE4AII, CSE, DAE CoP, AfDB Hub, PFAN – ongoing Advisory support to countries – ongoing Fellowship activities and timelines are presented under the Finance WG activities - launch on Q2	At least 2 senior-level representatives from either Ministries of Agriculture and Energy in at least 40 countries on the continent are members of the AfLP Official of the AfLP
Energy	Minigrids (collaboration with the EWG and FWG)	Africa Mini-grids Community of Practice (AMG-CoP) Support to more than 10 countries in Africa on minigrids technical, regulatory and financial barriers and solutions. In 2018, the AMG-CoP will focus on facilitating peer learning and providing technical assistance on: Policy design and development of enabling regulatory environments – led by the Energy Working Group Accessing finance including engagement with the private sector and development of business models – led by the Finance Working Group Participating countries: Benin, Cote D'Ivoire, DRC, Ghana, Liberia, Mali, Namibia, Nigeria, Rwanda, Sierra Leone, Tanzania, Uganda, Zambia	Building resource library on trainings, tools, good practices and experts on minigrids - February 2018 Fundraising plan – March 2018 AMG-CoP closed training at the Africa Carbon Forum on private financing for minigrid systems – April 2018 Open peer learning side event at the Africa Carbon Forum on showcasing emerging regulatory microgrid regimes in Africa – April Technical advisory support – ongoing Moderated discussions and trainings on financing and policies –June, August 2018 In-person workshop – September 2018 Document good practices and lessons learned	videos, interviews, surveys or blogs exist. 3 examples of where AfLP activities have influenced policies, measures, plans and investment strategies exist. Financial support is received from 2 additional sources. 2 CoP Work Plans are developed together with the relevant Working Group.
AFOLU	TBD (collaboration with the AFOLU WG, linkages with the Africa LEDS Project)	Africa AFOLU Community of Practice (as part of the Africa LEDS Project) The AFOLU CoP in Africa focuses on facilitating peer to peer exchange, providing training and technical assistance and sharing best practices on priority AFOLU issues in Africa. Topics for support: agroforestry as a driver for socio-economic development; linking agricultural production with small-scale energy sources to enable socio-economic development and emission reduction; analytical approaches	Survey to prioritize topics — February Database of CoP members and experts - March Work plan for the CoP finalized — March Launch of the CoP — April Online moderated discussion on linkages of agricultural production with small-scale energy generation - June Online moderated discussion on agroforestry — August Development of case studies — September	



Africa LEDS Project Cross-Cutting	Planning and Modeling Support (Funded by the European Commission through UN Environment)	to assess GHG emissions and socio-economic development impact of actions across energy and agriculture Community of Practice on clean energy-agricultural solutions and modeling Delivery of technical support to 8 African countries on LEDS modeling and implementation for agricultural and energy solutions. Regional learning component exists to disseminate knowledge. Participating countries: Cameroon, Cote D'Ivoire, Democratic Republic of Congo, Ghana, Kenya, Morocco, Mozambique, and Zambia.	Training at the Africa LEDS Project Regional Event — October Online moderated discussion on translating AFOLU analysis to concrete policies and actions— December Lessons learned report - December Delivery of TA — ongoing Identification of priority topics for CoP — March Launch of the AFOLU CoP — April (see above) Planning for the regional training conference — May 3 Peer learning and moderated discussions for CoP — June; August; December Development of web space for sharing of resouces amongst CoP members — July Case studies developed — September In person training — December Comms and KM — ongoing Development of resource	
		knowledge management products and social media Compilation of relevant resources Fundraising proposals REAL support Steering Committee meetings Establishment of country focal points Develop success stories M&E Success stories Collaboration with the NDC Cluster	Development of resource library – February Resource Kit – March, June, Sept, Dec Webinars – May; August 3 SC meetings – Feb; June; October Focal points – through Q2 REAL delivery – ongoing 2 funding proposals developed Newsletters – every other month Membership management – ongoing Success stories – December Serve as mechanism for sharing lessons from the NDC Cluster – themes and specific activities TBD	
Asia LEDS Parti Finance	Renewable Energy Financing (with the FWG and EWG; funded by US Government and IKI; in collaboration with the Clean Energy Investment Accelerator, MPI Project and REBA)	Renewable Energy Finance Community of Practice To facilitate public-private dialogue around key enabling conditions for renewable energy and energy efficiency working with the Renewable Energy Buyers Alliance (REBA). Topics to be addressed: market reform, RE contracting and offtake rules and capital market gaps. Renewable Energy Finance Fellowship In-depth (24-month) support for teams of government officials and technical partners to develop and execute financing strategies in priority areas in the energy sector.	Delivery of TA to Vietnam, Philippines and Bangladesh on private investment mobilization through MPI – ongoing CoP launch – December 2017 at Asia LEDS Forum 3-4 online peer learning sessions and public-private dialogues – dates TBD 2 case studies – by Q4 TA to at least 2 countries In-person workshop – September Fellowship activities and timelines are presented under the Finance WG activities - launch on Q2	To people trained per region through workshops, webinars, CoP, early mover support, virtual exchanges and REAL. Of these, at least 500 people need to be from developing countries. Engage a minimum of 100 practitioners in CoP and early mover project activities 18 documented cases of learning which could be done through surveys, interviews, email quotes or videos.



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Energy	RE Grid Integration (with EWG)	Grid Integration Community of Practice (GRE CoP) To support Asian countries in achieving integration of renewable energy generation into their electricity mix. Topics: building blocks for grid renewable energy development and grid integration issues. Participating countries to date: Vietnam, Laos PDR, Sri Lanka, Philippines, Nepal, China, Myanmar and others TBD	Concept note developed – January Invitations to countries – February Online peer learning and training on strategic energy planning – April Online peer learning and training on smart incentives and enabling environment for renewables - May In person training on grid integration – ACEF June, Manila 2 additional online sessions on topics TBD TA to countries and sharing of resources – ongoing Deep dive support to 1-2 countries – May-December Case study – August - December Lessons learned – December Funding proposal – December	At least 3 documented improvements on policies, measures, plans and investment measures and strategies. Secure additional support from at least 2 additional sponsors for key activities and core operations Development of 2 proposals for CoP and early mover projects together with WGs
Subnational	Multilevel Governance (with SNI WG)	Multi-level Governance Community of Practice and Country Action Teams Support and peer-to-peer exchanges to strengthen multi- level governance to selected countries in Asia.	TA to 2-4 MLG Country Teams – Laos, Sri Lanka, others TBD Funding Concept Note CoP – March 3-4 online moderated discussions 3-4 case studies TA support to countries – ongoing Lessons learned – December	
Transport	Planning and policies for low carbon transport including e-mobility (collaboration with the TWG and GIZ and APEC)	Asia Clean Mobility CoP To support countries on policies and technical solutions for transitioning to electric mobility and clean public transport systems. Participating countries: Indonesia, Malaysia, Papua New Guinea, Philippines, Singapore, Vietnam, additional TBD	Concept Note – March EOI for TA – May Delivery of TA – ongoing 3-4 online moderated discussions In person workshop – Singapore, May Knowledge products – Ongoing In person workshop – Q3/Q4 Training package – compiled by December Lessons learned - December	
Cross cutting		Communications and knowledge management products Fundraising plan and proposals REAL support SC support Develop 3 success stories M&E Collaboration with the NDC Cluster	Comms and KM – ongoing Webinars – May; August SC meetings – quarterly REAL delivery – ongoing 1 funding proposals - Q2, Q4 Newsletters – every other month Membership management – ongoing Success stories – December Serve as mechanism for sharing lessons from the NDC Cluster – themes and specific activities TBD	
Europe and Eur Energy	rasia TBD	2 CoP to be launched in 2018 – topics: renewable energy development, energy demand management,	Consultation with members on priority topics – March Concept note design – March/April Cop Launch- April/May	At least 700 LEDS practitioners improving knowledge and skills in implementing LEDS, NDCs and sustainable



Cross cutting LEDS LAC Platf		subnational integration and finance Outreach to increase the membership SC support Fundraising efforts Setting up priorities topics to deliver training and peer learning activities Regional workshop Advisory Support to all countries - up to 40h of no cost advisory support to countries on LEDS and NDC priorities Development of toolkits M&E Success stories	Delivery of CoP activities — ongoing Comms and KM — ongoing Series of webinars — ongoing Newsletters — every other month Membership management — ongoing Regional Workshop — June Semi-annual SC meetings — March/April and September/October REAL delivery — ongoing 2-3 toolkits developed by December Funding diversification — ongoing	urban development plans through participation in webinars, participating in the LEDS-EEP Annual Forum, communities of practice and the use of toolkits • At least 5 documented cases with NDCs, LEDS Policies, Measures, City Energy Plans, & Investment Actions and other climate actions strengthened • At least 150 downloads of the LEDS-EEP toolkits • At least 50 practitioners engaged in CoPs • Secured additional support from at least 1 additional sponsor
Integration of mitigation, adaptation and development agendas	Monitoring and Evaluation of Mitigation and Adaptation Policies (supported by Euroclima+/FII APP)	Community of Practice on M&E of climate policies Sharing of approaches on integrating adaptation and mitigation considerations for M&E systems of climate policies	Secured funding/proposal – Q2 Workshop – Q1-Q2 2018 Design CoP – Q3 Launch CoP – Q3 Online meetings and KM productions – Q2 2018-Q2 2019 In person meeting at the NDC Dialogue in St Lucia October – TBC	T50 people trained per region through workshops, webinars, CoP, early mover support, virtual exchanges and REAL. Of these, at least 500 people need to be from developing countries. Engage a minimum of 100 practitioners in CoP and early mover project activities 18 documented cases of learning which could be done through surveys, interviews, email quotes or videos. At least 3 documented improvements on policies, measures, plans and investment measures and strategies. Secure additional support from at least 2 additional sponsors for key activities and core operations Development of 2 proposals for CoP and



Articulation of sectoral efforts for low emission resilient rural development	Bioelectricity (with the EWG)	Bioenergy Community of Practice Launched in 2016, the Bioenergy CoP is providing support and facilitating peer exchange amongst countries working to advance bioenergy policies and actions. In 2018, the CoP will focus on biogas.	Announcement of new sessions – March 3-4 online sessions – dates TBD Advisory support to members – ongoing 1 in person workshop – potentially in August at the LAC Carbon Forum 1 proposal development – Oct/Dec 1-2 case studies Systematization of lessons learned – Dec	early mover projects together with WGs
	Rural LEDS (with AFOLU WG and USDA)	Rural LEDS Community of Practice The objective of the Rural LEDS CoP is to accelerate rural development in the LAC region through an integrated planning approach across sectoral efforts and different levels of governance looking specifically at: 1) approaches to harmonize budgeting processes, 2) policies and other measures that support rural development across various sectors and governance levels; 3) approaches to strengthen multilevel governance and 4) tools and approaches to harmonize greenhouse gas accounting systems.	Mapping of actors – March Call for participants - April Collection of information on participants and their needs – March/April Identification of partners – ongoing 3-4 online sessions – May-November Webinar – July Advisory support to members – ongoing 1 in person workshop – November/December 1 proposal development – Oct/Dec LEDS framework - draft June, final publication November Selecting countries to pilot Rural LEDS framework in 2019 and develop country specific work plans – June-December Systematization of lessons learned – Dec	
Articulation of sectors, government levels and stakeholders for a low emission resilient urban development	Electric Mobility (with TWG and UN MOVE program)	Electric Mobility Community of Practice The EM CoP will work with countries in addressing real- time policy, financing and technical barriers and solutions related to electric mobility in Latin America and the Caribbean. It is a platform for ongoing collaboration to allow peer to peer learning, a deeper understanding of the options available to overcome barriers, continuous access to tools and expert assistance, and to foster leaders that will serve as coaches for other countries in the region. Participating countries: Argentina, Chile, Colombia, Peru, others TBD	Concept note drafted – Feb Stakeholder mapping – March/April Analysis of mapping to share with countries highlighting main barriers and opportunities for e-mobility – March/April 4 online sessions 1 in person workshop – location/dates TDB Transport roadmap – April Delivery of TA to at least 3 countries/cities – ongoing 2 case studies – December Systematization of lessons learned – December	
Subnational- National Integration for Climate Planning and Implementation	Multilevel governance	LAC Multi-Level Governance Country Teams and Community of Practice The Sub-National Integration Working Group is providing in- depth support to strengthen	Concept note for CoP – April Call for Expressions of Interest – TBD MLG Country Teams – calls for expressions of interest – April Continue TA to country teams Chile, Paraguay, other TBD	



		multi-level governance on to selected countries in LAC. A community of practice is being launched to disseminate the learning through development of case studies, exchange among countries, and light advisory support for replication of approaches. Participating countries: Chile, Paraguay, others TBD	Coordination of the preparation of a case study, lessons learned and other dissemination materials	
Private sector engagement	Involvement of private sector in climate policies (pending funding confirmation; possible partner – Euroclima+)	Engaging Private Sector on Climate Policies Community of Practice To share and amplify the learning from Euroclima+ and other partners, highlighting the experiences of Chile and other LAC countries on engaging the private sector in the design and implementation of climate policies	Securing Funding – May Concept note design – June Mapping countries and initiatives Workshop in Chile 3-4 online sessions	
	Investment mobilization (pending confirmation of funding from IKI/MPI project)	Mobilizing Private Investment Community of Practice To share and amplify the learning and experiences from LAC countries on mobilizing private investment for low emission development actions.	Delivery of TA to Peru, Dominican Republic and Mexico on private investment mobilization – ongoing through the IKI MPI Project Design of the plan for exchange activities on private sector investment mobilization project – April/March Exchange activities in LAC on private sector investment mobilization de-risking instruments project.	
Cross cutting		Membership Communications and KM SC support Fundraising efforts Regional workshop Advisory Support to all countries - up to 40h of no cost advisory support to countries on LEDS and NDC priorities LEDS in LAC – pending funding availability M&E Success stories Collaboration with the NDC Cluster	Comms and KM – ongoing Series of webinars – ongoing Newsletters – every other month Membership management – ongoing Regional Workshop – October in the margins of Euroclima+, Guatemala Semi-annual SC meetings – March/April and September/October REAL delivery – ongoing 2-3 toolkits developed by December Funding diversification – ongoing Serve as mechanism for sharing lessons from the NDC Cluster – themes and specific activities TBD	
Finance Workin	g Group Global A			
	Off-grid Minigrids (Africa; support from Power Africa) Grid- connected renewable energy systems (Asia,	Support to CoPs Technical content and technical advisory support to the CoPs in: Asia – working with REBA, will facilitate public private dialogue for deployment of RE and EE Africa – peer to peer learning and public private dialogue to foster key	Develop technical content for COP – according to CoP schedule for Africa and Asia Develop cooperation with key partner institutions Develop proposal for blended capital facility	



	support from Clean Energy Investment Accelerator)	policy and enabling environment for private investment in minigrids.		
	Renewable Energy	NDC Finance Fellowship/Early Mover Support To support country teams of key government officials and technical partners in 6 countries to develop and execute financing strategies for selected energy sector topics. The learning from this early mover project will be disseminated through the regional private investment mobilization communities of practice and advisory support to additional countries worldwide will be offered to replicate good approaches.	Announce Finance Fellowship with webinar explaining process — March/April Select country applications — March/April Engage potential partners — ongoing Convene FF members for kick off — April NDC Finance Bootcamp — June Online discussions to address challenges and check on progress — quarterly In person workshop — TBD Additional advisory support — ongoing Closing and retreat — June 2019	
		NDC Cluster Collaboration Together with SSN, the FWG will lead learning activities of the Cluster's Finance Working Group, serving as technical advisor	Plan workshop in Cape Town – June Plan other peer learning activities – ongoing	
		Participation in LEDS GP global and regional workshops Preparation and delivery of peer learning and/or training sessions on priority topics for the regions	Organize peer learning sessions at EEP workshop – June Organize peer learning sessions at LEDS LAC workshop – Guatemala, October Organize peer learning sessions at LEDS GP global event and Cluster workshops—location/date TBD	
		Other peer learning activities and tools	3 case studies of effective public-private partnerships 3 webinars - Topics: blended finance, green banks and green bonds for low carbon infrastructure Financing guide with tools and resources to support countries in accessing financing for LEDS and NDCs – launched in 2017; updates as needed in 2018	
		Advisory support Remote advisory support to country governments up to 40h per request	Technical support to at least 2 additional countries to replicate good approaches - ongoing	
Subnational Wor	king Group Glob	WG Management	 Communication with members Engagement of key partners M&E reports Webpage maintenance Blogs 1-2 fundraising proposals Newsletters 	
Submational Wol	rang Group Glob.	Support to CoPs Technical content and technical advisory support to the CoPs in Asia and LAC to strengthen multi-level governance to implement LEDS.	Develop technical content for CoP – according to CoP schedule Develop cooperation with key partner institutions Compile progress and experiences of MLG CATs	



	Early mover support to MLG Country Action Teams (CAT) Capacity building and targeted technical assistance to 10 country teams in identifying and addressing coordination and capacity gaps to implement LEDS.	Establish MLG CAT Identify and address priority coordination Institutional Mapping Reports for each country Summarize strategies, compile lessons learned to share with CoPs Webinars to share lessons
	Participation in LEDS GP global and regional workshops Preparation and delivery of peer learning and/or training sessions on priority topics for the regions	Organize peer learning sessions at EEP workshop – June Organize peer learning sessions at LEDS LAC workshop – Guatemala, October Organize peer learning sessions at LEDS GP global event and/or Cluster workshops— location/date TBD
	Advisory support Remote advisory support to country governments up to 40h per request	Technical support to at least 2 additional countries to replicate good approaches - ongoing
	WG Management	Communication with members Engagement of key partners M&E reports Webpage maintenance Blogs 1-2 fundraising proposals Newsletters
AFOLU Working Group Global A	ctivities	
	Support to CoPs Technical content and technical advisory support to the CoPs in Africa, LAC, global to address AFOLU priorities: LAC – integrated planning for rural development with focus on budgeting processes, polices, institutional frameworks and GHG accounting systems. Africa – topics TBD (potentially emission reduction on crop and livestock sectors) Global – TBD	Provision of technical content to CoP activities according to schedule
	RURAL LEDS framework Tools to facilitate the formal incorporation of climate mitigation and adaptation considerations into the rural planning in different countries. The framework would not only take into account the agriculture and land use sector, but also rural energy use, water management, waste management, and transportation.	July – draft November – final Pilots in 2019
	Participation in LEDS GP global and regional workshops Preparation and delivery of peer learning and/or training sessions on priority topics for the regions	Organize peer learning sessions at EEP workshop – June Organize peer learning sessions at LEDS LAC workshop – Guatemala, October Organize peer learning sessions at LEDS GP global event and



			Cluster workshops- location/date TBD
		Advisory support Remote advisory support to country governments up to 40h per request	Technical support to at least 2 additional countries to replicate good approaches - ongoing
		WG Management	 Communication with members Engagement of key partners M&E reports Webpage maintenance Blogs 1-2 fundraising proposals Newsletters
Energy Working (Group Global Act	tivities	
		Support to CoPs Technical content and technical advisory support to the CoPs in: Asia – RE Grid Integration Africa – Minigrids Policies and Financing EEP – topics TBD LAC – Bioenergy (focus on Biogas in 2018) Participation in LEDS GP global and regional workshops Preparation and delivery of peer learning and/or training sessions on priority topics for the regions Advisory support	Develop technical content for CoP – according to CoP schedule Develop cooperation with key partner institutions Advisory support to country members Develop proposals to expand the work Organize peer learning sessions at EEP workshop – June Organize peer learning sessions at LEDS LAC workshop – Guatemala, October Organize peer learning sessions at LEDS GP global event and Cluster workshops—location/date TBD Technical support to at least 2
		Remote advisory support to country governments up to 40h per request	additional countries to replicate good approaches - ongoing
		WG Management	 Communication with members Engagement of key partners M&E reports Webpage maintenance Blogs 1-2 fundraising proposals Newsletters
Transport Workin	ig Group Global <i>i</i>		
		Support to CoPs Technical content and technical advisory support to the CoPs in: Asia – Policies and institutional frameworks for e-mobility and other transport solutions LAC – Barriers and opportunities for e-mobility Participation in LEDS GP global and regional workshops Preparation and delivery of peer learning and/or training sessions on priority topics for the regions	 Develop technical content for CoP – according to CoP schedule Develop cooperation with key partner institutions Advisory support to country members Develop proposals to expand the work Organize peer learning sessions at EEP workshop – June Organize peer learning sessions at LEDS LAC workshop – Guatemala, October Organize peer learning sessions at LEDS CP global event and Cluster workshops–
		Advisory support Remote advisory support to	location/date TBD Technical support to at least 2 additional countries to replicate
		country governments up to 40h per request WG Management	good approaches - ongoing • Communication with members
			 Engagement of key partners M&E reports Webpage maintenance



		Blogs				
		1-2 fundraising proposals Newsletters				
Global Secretariat Activities		- Newsiellers				
	Global Workshop In 2018, the LEDS GP will seek partnership with the NDC Cluster, the 2050 Platform and other key partners for collaboration into existing events. A larger LEDS GP global event is planned to be held in early 2019 together with GIZ, UNDP and other partners.	 Paper outlining options for a global workshop in 2018 – February Discussion with SC on options – February Outreach to partners to hold joint event – March/April Hold joint event – June – August Plan for 2019 global event – start planning in October 				
	LEDS and NDC Leadership Explorer (developed in collaboration with the NDC Partnership and the SPA Program) Curated database of case studies on leading and innovative work to support low emission development. http://ledsgp.org/r egions-and-countries/	New web searching functionalities New case studies to be added in 2018 Outreach and dissemination				
	Cooperation on Sustainable Development Impacts Assessment The LEDS GP will continue to support benefits assessment through an informal group of institutions that can share existing materials and offer inkind technical support. ICAT and ECN have committed to providing limited support and guidance as this work aligns with their existing programs	Continued outreach to existing and new partners Dissemination of tools and resources to LEDS GP members Develop plan to include sustainable development impact assessment in existing CoPs Launch opportunity to pilot ICAT's guidelines through the LEDS GP RPs Develop joint trainings as funding allows Develop proposal for expansion of this work				
	Communications and Knowledge Management	Monthly newsletters to members Website maintenance Improvement of existing toolkits Support for publications from WGs, RPs and global secretariat Membership management Development of guidelines for capturing success stories Brochures that showcase the depth and value of LEDS GP work Continuous updates to the resources inventory				
	REAL – Remote Advisory Support Service The LEDS GP will continue to delivery remote technical support to countries to advance LEDS and NDCs measures. This service is coordinated with similar initiatives including the Clean Energy Solution Center, the NDC Help Desk, the GGKP Ask an Expert, and the CCAC Ask an Expert	Outreach to countries through CoPs, newsletters, in person events and webinars Coordination with key partners and similar initiatives to ensure maximization of resources and coordinated delivery of TA to countries Delivery of at least 24 direct technical assistance and matchmaking to countries in 2018.				



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	Support coordination and overall Infrastructure Funding Diversification	Conference calls with WG and RPs – semi-annually and on an on-needed basis Support to SC meetings – every other month Budget planning with WGs and RPs Ensure programmatic implementation – ongoing Update fundraising strategy	
	Efforts to diversify support and in-kind partnerships in 2018 will continue with focus on executing funding agreement with GIZ/BMUB, expanding cooperation and co-funding with AfDB, AFD, Norway, Canada, US Government, UK Government, NDC Partnership, World Bank, InterAmerican Development Bank, 2050 Platform, Euroclima, key foundations, and others. Sponsorship and partnership efforts in 2018 will focus on proposals and activities that enhance existing lines of work through the regional CoPs and global working groups, including key early mover projects. A few additional proposals for topics include: a LEDS and NDC leadership academy and support for countries on long-term strategies.	document Ongoing discussions with key partners Develop at least 2 global proposals in collaboration with partners to secure funds for the LEDS GP (global and/or regional)	
	Partnerships In 2018, the LEDS GP will increase efforts to sustain operational partnerships with key programs and institutions including the NDC Partnership, the NDC Cluster, 2050 Platform, Euroclima+, AfDB NDC Hub, IKI program, ICAT, UNDP NDC support, UNEP CTCN, among others.	Ongoing communications with key partners For key partnerships, develop an informal document highlighting areas of collaboration both global and regional through established CoPs Follow up and implement joint activities with support from RPs and WGs	
	Monitoring and evaluation data collection and reporting	Update strategy – goals and data collection process Collect data – quarterly Report and make adjustments on activities bi-annually Final report to the SC in December	



Planned Activities	Total Funding in USD (January 2018 through mid-2019)									
	Primary Op Sponsors	erational	Major programmatic sponsors							
Secretariat	State	BMUB**	IKI/MPI***	USAID	EC	CAF	NDC Partnershi p****	EUROCLIM A+/FIIAPP	SDC	Total***
General Secretariat Support – partnership development, fundraising, coordination of activities, communications and KM, M&E, Annual Event Planning and Delivery	305,963	428,850								734,813
Total Secretariat Activities Budget	305,963	428,850								734,813
Regional Platforms*****	State	BMUB	IKI	USAID	EC	CAF	NDC P	EUROCLIM A+/FIIAPP	SDC	Total
Africa LEDS Partnership	185,718	350000	77000		3,400,000					4,012,718
Asia LEDS Partnership	90000	350000	77000						140000	657000
Europe and Eurasia	10000	200000		200,000						410000
LAC LEDS Platform	90000	350000	77000			30000		59000		606000
Support for additional regional activities		250000								250000
Total Regional Platforms Activities Budget	375,718	1,500,000	231,000	200,000	3,400,000	30,000	0	59,000	140,000	5,935,718
Working Groups****	State	BMUB	IKI	USAID	EC	CAF	NDC P	EUROCLIM A+/FIIAPP	SDC	Total
AFOLU – infrastructure, coordination of activities, partnerships, fundraising, M&E	100,000	200,000								300,000



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Energy – infrastructure, coordination of activities, partnerships, fundraising, M&E	100,000	200,000								300,000
Transport – infrastructure, coordination of activities, partnerships, fundraising, M&E	100,000	200,000								300,000
Finance – infrastructure, coordination of activities, partnerships, fundraising, M&E	100,000	200,000	100,000	100,000						500,000
SNI – infrastructure, coordination of activities, partnerships, fundraising, M&E	54,191	200,000								254,191
Supplemental WG activities		200,000								200,000
Total Working Groups Activities Budget	454,191	1,200,000	100,000	100,000	0	0	0		0	1,854,191
REAL	State	BMUB	IKI	USAID	EC	CAF	NDC P	EUROCLIM A+/FIIAPP	SDC	Total
Remote Expert Assistance for LEDS	62,375	400,000								462,375
Total REAL budget	62,375	400,000	0	0	0	0	0	0	0	462,375
Others	State	BMUB	IKI	USAID	EC	CAF	NDC P	EUROCLIM A+/FIIAPP	SDC	Total
Advisory support on climate programs		101,149								101,149
Leadership Database							120,000			120,000
Total others	0	101,149	0	0	0	0	120,000	0	0	221,149
Total	1,198,247	3,629,999	331,000	300,000	3,400,000	30,000	120,000	59,000	140,000	9,208,246



4. High level budget summary

The table below is a high-level budget of the LEDS GP resources for 2018 through mid-2019. High levels of in kind support from members, not reflected in the table below, include support for design and delivery of workshops, trainings, webinars, case studies, delivery of technical assistance to countries, among others.

Please also note that there are numerous ongoing efforts for fundraising including some of the following:

- UK Government DFID and BEIS for potential support for core operations of the LEDS GP and on investment mobilization support
- IKI proposals submitted in 2017 and additional proposals in 2018 to be submitted
- GCF exploring the possibility of multi-country proposals
- Norway potential support for AFOLU and multi-level governance
- Euroclima to support LAC activities on integration of mitigation and adaptation and private sector engagement
- 2050 Platform support on long-term strategies
- Facebook, Google and other large corporations exploring support for a Leadership Academy
- Other ongoing discussions with AFD, Canada, Switzerland, Sweden, Australia, NDC Partnership, NDC Support Cluster, CIFF, GGGI, ClimateWorks, Hewlett, UN MOVE, and various MDBs.

Table 3. LEDS GP activities for 2018/2019*

^{*}The numbers presented on the table include administrative costs

^{**} BMUB allocations are currently being defined – these numbers are indicative

^{***} IKI Mobilizing Private Investment Project has a total value of 5 M USD not reflected in this table

^{****}Additional NDC P direct and in-kind support is expected in 2018 for the Leadership Explorer, which is being developed jointly by the NDC P, LEDS GP and SPA.

^{*****} Funding allocations to working groups and regional platforms include direct global secretariat support for the RPs and WGs