Mapping finance as a key tool for implementing NDCs

Lessons from Côte d’Ivoire
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Agenda

- Welcome and introductory remarks

- Overview of the LEDS GP
  - Robert O’Sullivan, AFOLU Working Group

- Presentations – Panelists:
  - Introduction and methodological approach - Adeline Dontenville – EU REDD Facility, EFI
  - Key results- Angela Falconer – Climate Policy Initiative
  - Lessons learnt and next steps- Marc Daubrey – Impactum

- Questions and answers

- Closing remarks and poll
Mapping finance as a key tool for implementing NDCs

Lessons from Côte d’Ivoire
Introduction to the project
If you can’t measure it, you can’t improve it!

• Countries are keen to move ahead with the implementation and financing of Nationally Determined Contributions (NDCs)
• REDD+ is providing a framework to support the mainstreaming of climate commitments in the land-use sectors
• Competing development priorities are resulting in uncoordinated and inefficient use of resources
• Understanding land-use finance is key to achieve commitments and access new sources of finance
Do financial means match the ambition?

Strong political commitments in Côte d’Ivoire:

- Reduce GHG emissions by 28% by 2030 (NDC)
- Zero deforestation cocoa production as from 2017
- Restore 20% of forest cover by 2030

National REDD+ Strategy drafted in 2016 and REDD+ Investment Plan under development
Supporting Côte d'Ivoire to meet its deforestation goals

- Understand the nature and magnitude of domestic and international public finance, that drives or reduces deforestation pressures in Cote d'Ivoire

- Develop a reference level of REDD+ aligned finance prior to the implementation of the National REDD+ strategy

- Identify opportunities to increase and redirect finance towards the implementation of policies and measures under the national REDD+ strategy and the NDC
The study team
Methodological approach
Step 1: Define REDD+ finance

Step 1: Identify REDD+ relevant sectors and activities with the potential to impact on forest cover in a positive or negative way.

Step 2: Identify REDD+ relevant activities included in REDD+ Strategy.

Step 3: Classify projects as REDD+ aligned.
Step 2: Collect data

- Collect disaggregated project-level disbursement data on domestic and international public investments
- Partner with relevant ministries to access data
- Carry out bilateral interviews with relevant organisations to collect off-budget data
- Compile data from donors via survey
- Review of project information, to support the analysis
Step 3: Analyse data

- Code data according to the study definition of REDD+ finance
- Aggregate and correct data to avoid double counting
- Categorize data by sources, sectors, etc...
- Analyze results in partnership with relevant stakeholders
- Represent data visually
- Develop policy recommendations
Key findings
THE LANDSCAPE OF REDD+ ALIGNED FINANCE IN CÔTE D’IVOIRE IN 2015

**INSTRUMENTS**
- Budget Expenditure: 19.6 bn
- Grants: 53.7 bn
- Loans: 27.7 bn
- Equity: ?

**DISBURSEMENT CHANNELS**
- Technical Ministries: 57.7 bn
- Local Government: 1.3 bn
- Public Agencies: 15.4 bn
- Enterprises with Public Capital (0.03 bn)
- Industry Assns. & Funds: 8.1 bn
- NGOs, Intl. Partners, and Private: 18.6 bn

**USES**
- Mitigation
  - Agriculture
  - Intensification: 84.6 bn
  - Sustainable Forest Management
  - Restoration/Reforestation
  - Sustainable Energy
  - Sustainable Mining
  - Others/Multiple

- Enabling Environments
  - Land Planning
  - Land Tenure
  - Green Planning Support
  - MRV, Traceability
  - R&D
  - Capacity Building
  - Others/Multiple

**SOURCES AND INTERMEDIARIES**
- Government Revenues: 11.9 bn
- Bilateral Government: 22.2 bn
- Bilateral DFI: 10 bn
- Multilateral Agency/Fund: 9.7 bn
- Multilateral DFI: 42.4 bn
- Regional DFI: 3.6 bn
- Other: 1.2 bn

**NOT ESTIMATED**
- Financial Sector
- Producers

**KEY**
- Public Money
- Private Money
- Public Financial Intermediaries
- Upstream Sources of Finance and Transfers Between Actors
- REDD+ Aligned Flows
- Grey Flows

REDD+ aligned activities are those that clearly contribute to reducing deforestation drivers and to enhancing and protecting forest cover. Grey activities are those that could contribute to maintaining and enhancing Côte d’Ivoire’s forests if certain enabling conditions were in place.
THE LANDSCAPE OF REDD+ ALIGNED FINANCE IN CÔTE D'IVOIRE IN 2015

SOURCES AND INTERMEDIARIES
- GOVERNMENT
- REVENUES
- BILATERAL GOVERNMENT
- BILATERAL DFI
- MULTILATERAL AGENCY/FUND
- REGIONAL DFI
- OTHER

INSTRUMENTS
- BUDGET EXPENDITURE
- TECHNICAL MINISTRIES
- GRANTS 53.7 bn
- DEBT REDUCTION MECHANISMS
- TREASURY 92.8 bn

DISBURSEMENT CHANNELS
- NATIONAL FUNDS
- LOCAL GOVERNMENT
- ENTERPRISES WITH PUBLIC CAPITAL
- INDUSTRY ASSNS. & FUNDS
- NGOs, INTL. PARTNERS AND PRIVATE

USES
- MITIGATION
- AGRICULTURAL INTENSIFICATION
- SUSTAINABLE FOREST MANAGEMENT
- RESTORATION/REFORESTATION
- SUSTAINABLE ENERGY
- SUSTAINABLE MINING
- OTHERS/MULTIPLE

ENABLING ENVIRONMENTS
- LAND PLANNING
- LAND TENURE
- GREEN PLANNING SUPPORT
- MRV, TRACEABILITY
- R&D
- CAPACITY BUILDING
- OTHERS/MULTIPLE

KEY
- PUBLIC MONEY
- PRIVATE MONEY
- REDD+-ALIGNED FLOWS
- GREY FLOWS
- ?: UNKNOWN

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INSTRUMENTS
- BUDGET EXPENDITURE
- GRANTS 53.7 bn
- LOANS 27.7 bn
- EQUITY

DISBURSEMENT CHANNELS
- TECHNICAL MINISTRIES
- NATIONAL FUNDS
- LOCAL GOVERNMENT
- PUBLIC AGENCIES
- ENTERPRISES WITH PUBLIC CAPITAL
- INDUSTRY ASSNS. & FUNDS
- NGOS, INTL. PARTNERS AND PRIVATE

USES
- MITIGATION
  - Forest REDD+ activities
  - RAM-FDI
- AGRICULTURAL INTENSIFICATION
- ENABLING ENVIRONMENTS
  - R&D
  - CAPACITY BUILDING

FINANCIAL SECTOR
- PRODUCERS

KEY
- PUBLIC MONEY
- PRIVATE MONEY
- REDD+ ALIGNED FLOWS
- GREY FLOWS
- PUBLIC FINANCIAL INTERMEDIARIES
- UPSTREAM SOURCES OF FINANCE AND TRANSFERS BETWEEN ACTORS

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IN CÔTE D’IVOIRE IN 2015

SOURCES AND INTERMEDIARIES
- GOVERNMENT REVENUES: 11.9 bn
- BILATERAL GOVERNMENT: 22.2 bn
- BILATERAL DFI: 10.0 bn
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- MULTILATERAL DFI: 42.4 bn
- REGIONAL DFI: 3.6 bn
- OTHER: 1.2 bn

INSTRUMENTS
- BUDGET EXPENDITURE: 19.6 bn
- GRANTS: 53.7 bn
- LOANS: 27.7 bn
- EQUITY: ?

DISBURSEMENT CHANNELS
- TECHNICAL MINISTRIES: 57.7 bn
- NATIONAL FUNDS: 1.3 bn
- LOCAL GOVERNMENT: 1.3 bn
- ENTERPRISES WITH PUBLIC CAPITAL (0.03 bn)
- INDUSTRY ASSNS. & FUNDS: 8.1 bn
- NGOS, INTL PARTNERS AND PRIVATE: 18.5 bn

USES
- MITIGATION
  - Adapative REDD+ align.
  - AGRICULTURAL INTENSIFICATION: 84.6 bn
  - SUSTAINABLE FOREST MANAGEMENT
  - RESTORATION/REFORESTATION
  - SUSTAINABLE ENERGY
  - SUSTAINABLE MINING
  - OTHERS/MULTIPLE
- ENABLING ENVIRONMENTS
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KEY
- PUBLIC MONEY
- PRIVATE MONEY
- PUBLIC FINANCIAL INTERMEDIARIES
- UPSTREAM SOURCES OF FINANCE AND TRANSFERS BETWEEN ACTORS
- REDD+ ALIGNED Flows
- GREY FLOWS
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REDD+ aligned activities are those that clearly contribute to reducing deforestation drivers and to enhancing and protecting forest cover. Grey activities are those that could contribute to maintaining and enhancing Côte d’Ivoire’s forests if certain enabling conditions were in place.
Forests must become a national planning priority for Côte d’Ivoire and its partners

Billions of West African FCFA francs
Côte d’Ivoire and its partners have an opportunity to green significant shares of existing finance.
Lessons learned
Tips and advice for preparing a landscape

- Set scope according to data availability and make best use of qualitative data

- Prepare a thorough multi-stakeholder engagement process to define the scope of work, definitions and interpretation of results

- Thorough understanding of data sources and national accounting systems is needed

- Secure support and cooperation of key ministries to ensure data access
Mapping finance as a key tool for NDC implementation

- Opportunity for cross-sectoral dialogue and definition of REDD+ activities
- Reality-check of alignment of existing investments with climate objectives
- Benchmarking tool to inform domestic and international programming and investment planning
- Advocacy tool for mainstreaming of REDD+ in sectoral policies
Next steps
Next steps for Côte d’Ivoire

• Analysis feeding into National REDD+ Strategy and Investment Plan
• Results informing policy dialogue between sectors, government, donors around gaps and opportunities to:
  – redirect investments to activities aligned with REDD+ objectives
  – mainstream REDD+ objectives into sectoral planning
Material and contacts

Read the Executive Summary, full report and explore the graphics at:
http://www.euredd.efi.int/publications/mapping-financial-flows-to-support-redd-efforts

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